

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE ADOPTING THE 2005 BUDGET

WHEREAS, the Department of Finance has finalized the budgetary calculations for 2005; and

WHEREAS, the Mayor has submitted the 2005 budget recommendations; and

WHEREAS, the Tentative Budget shall be effective only until a final budget is adopted in 2005

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the following revenue anticipations shall be used for the final 2005 Budget:

General Fund	530,333,025
Airport Revenue Fund.....	240,000,000
Water and Wastewater Revenue Fund	315,579,000
Parks Facilities Revenue Fund	609,000
Internal Service Fund	42,690,919
Underground Atlanta Facility Revenue Fund	9,076,105
Solid Waste Services Revenue Fund	44,991,143
Civic Center Revenue Fund.....	1,462,000

SECTION 2: That the 2005 anticipations and appropriations for the various funds herein, based upon the estimates of revenue for 2004 and cash and anticipations carried forward from 2004, be and are hereby adopted for each of the funds of the city listed above.

SECTION 3: That the Tentative Budget shall remain in effect until replaced or modified by the "Final" budget adopted under provisions of the city charter and the 1937 Budget Law.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith be and are hereby waived